Palmer Township Athletic Association General Membership Meeting

June 17, 2021

Charles Chrin Community Center

Call to Order: 8:08pm

Members Present:

Doug McTighe, Kevin Walton, Tina Walton, Jen Swinsburg, Jordan Pitre, Karl Pitre, Dave Dumpel, Jeff Bowman, Greg Duff, Donna Cohen, Lisa Bowman, Mark Cosover, Craig Conner, Jeff Vincent, Jake Ruggles, Eddie Lozano, Bill Stocker.

Motion by Tina to accept the May minutes. Second by Kevin Walton. **Passed.**

Motion by Jen Swinsburg to accept the May treasurer's report. Second by Jeff Bowman. **Passed.**

Sports Reports:

Lacrosse: Eddie Lozano

Season ended last month. 75% of equipment turned in. \$100.00 in equipment rental.

Soccer: Brian Weiss via email

We concluded our spring soccer season this past weekend. For the most part, everything went smoothly and without issue... except for the Palmer Soccer commissioner miss calculated the Spring EPYSA fees. I included all the player fees, however, I forgot to add the team fees. So that will be a Motion (I'll hold all the motions to the end). BMYSL will return our original check and we will submit a new one. I have not completed the spring season budget, however, I have all of our expenses. I'd like to request the final revenue report from the spring soccer registration so that I can provide the final budget numbers. My estimate is that we should show a profit of approximately \$10,000.

Registration is going very well. We are just under 250 members at this point. We are quickly closing in on our fall 2020 registration numbers. Since BMYSL extended its due date for team commitments I've extended our registration window until August 1. From a coaching perspective, I will be recruiting for 2 coaches at the U9 level and 1 at the U11 level. We will minimally have the same number of teams as we had last fall (14). We have inventoried all our uniforms and it looks like we will need to replace the older age groups (U13 thought U19). It appears that we can get one more year out of our current uniforms for the U9 and U11 age groups.

Soccer Pre-Season Tournament

Current plan is to have 3 locations: Chrin, Keystone and Mill Race. Potentially looking to work with a food trucks at some of the sites to receive a percentage of the revenue generated. Final details will depend on number of teams registering.

Motion NTE \$30,000.00 for the following items:

- 1. Spring League Fees BMYSL -Note EPYSA check for \$1,343 (See attached fee sheet)
- 2. U7 Shirts for the Fall: Not to Exceed \$400
- 3. Fall 2021 Soccer Socks: Not to Exceed \$1,500
- 4. Fall 2021 Ref Fees: Not to Exceed \$6,000
- 5. Fall 2021 Coaches Shirts: Not to Exceed \$700
- 6. Pre-Season Tournament Starter: \$5000
- 7. Replacement Uniforms (U13 to U19): Not to exceed \$15,000 (200 kits @ \$75/kit)
- 8. Soccer Equipment: Not to exceed \$2,400
 - a. Goal Nets: Set of U11, 2 sets of Large Sided
 - b. Corner Flags: Set of 4
 - c. Game Balls: 12
 - d. First Aid Kits and Ice Packs

Second by Jen Swinsburg. **Passed**, after a lengthy discussion about soliciting different uniform vendors.

Basketball: Dave Dumpel

All uniforms have been returned.

<u>Field Hockey</u>: Tina Walton

18 girls registered.

Softball: Jake Ruggles

Metzger all-star tournament coming up. Darrin Cox will line the fields.

Motion for \$585.00 for league fees. Second Bill Stocker. Passed

Motion NTE \$2000.00 for the tournament. Second Jeff Bowman. Passed.

Baseball Upper Level: Chuck Romfo for Matt Rusnock via text.

Jeff Bowman made the following **Motions** for Matt Rusnock. Umpires \$110.00 per game x 7 home games \$55.00 umpires for 3 playoff games
Total \$935.00 umpire fees
League fees \$200.00
Game balls \$325.00
Practice balls \$275.00
Hats \$288.00

That's all for just one team. There is the possibility of having another team so I'm going to double my numbers

Total NTE \$4000.00 for two teams. Second Jake Ruggles. **Passed**.

Baseball Lower Level: Jeff Bowman

Spring season is over. Hosting the All Star Games on fields 1 and 8. Using the concession stand and cart. One team at the minors and one at the majors.

Greg Duff takes over as the new Baseball commissioner.

Motion NTE \$500.00 for startup cost for concession stand. Second Dave Dumpel.

Passed.

Motion NTE \$500.00 for fall baseball. Second Jen Swinsburg. Passed.

Wrestling: No Report

Cheering: Jen Swinsburg

64 registrants signed up. 5 teams: Flag, Junior Pee Wee, Pee Wee, JV and Varsity.

Motion NTE \$240.00 for 12 coaches' shirts. Second Dave Dumpel. Passed.

Motion \$2757.00 for the following items:

Easton Cheer Clinic:

\$30/cheerleader x 70 cheerleaders=Not to exceed \$2100.00

Halftime Music (2 teams): \$207.00

Cheer bows: \$5.49/bow, plus shipping and handling= NTE\$450.00

Second Tina Walton. Passed.

Football: Mark Cosover

113 Registrants. Strong teams at all levels. One final minicamp for the spring next week. Score board is progressing with St. Luke's.

Motion for \$7290.00 for the following items:

\$100.00 for EPYFL President Fee.

\$490.00 EPYFL Playoff fee.

\$2700.00 in referee playoff fees for four home games all levels.

\$3500.00 Snack stand startup fee.

NTE \$500.00 for a scale.

Second Craig Conner. Passed

Board Report

Fall sports August 1st is the deadline for background checks.

Spring registration reimbursement: 606 registrants, \$42,025.00.

Motion by Jeff Bowman NTE \$43,000.00 for spring registrants. Second Tina Walton.

Passed.

New Business:

Motion by Craig Conner for \$50.00 to Landry and Jacobs, LLC for old registration account balance. Second Kevin Walton. **Passed**

Motion by Jen Swinsburg for \$125.00 to Suburban EMS golf outing hole sponsorship. Second Bill Stocker. **Passed**

Motion by Eddie Lozano for \$50.00 for a domain name. Second Jake Ruggles. Passed.

<u>Motion</u> by Tina Walton for Minotti mailings stamps \$34.70. Second Jake Ruggles. **Passed**.

Motion by Craig Conner to amend last month's motion for CoachFest to NTE \$4200.00. Second Bill Stocker. **Passed**.

Motion by Dave Dumpel for startup money for Palmer Community Days \$2500.00. Second Jeff Bowman. **Passed**.

Motion by Dave Dumpel for\$150.00 to Kona Ice for soccer tournament. Second Eddie Lozano. **Passed**.

Motion to Adjourn: 9:17pm

Respectfully submitted, Doug McTighe Secretary